TOWN OF HERNDON, VIRGINIA

FY 2026

BUDGET AMENDMENT NUMBER 3

The following appropriations and funding sources are proposed for amendment:

GENERAL FUND

Expenditure Appropriations	Amount	Revenue Source	Amount
Funding for 2 New FTEs and associated set up and operational cost	$50,000	Use of PEG fees and Fund Balance	$50,000
Town Forestry Grant for additional trees	112,000	Grant Reimbursement	112,000
Roadway Safety Action Plan	100,000	Use of Fund Balance	100,000
Sunset Business Park signal justification report	30,000	Use of Fund Balance	30,000
Polar Heat Community event	65,465	Sponsorship Use of Fund Balance	30,000 35,465
Total	**$357,465**		**$357,465**